

INTRODUCED \_\_\_\_\_  
PUBLIC HEARING \_\_\_\_\_  
COUNCIL ACTION \_\_\_\_\_  
EXEC. ACTION \_\_\_\_\_  
EFFECTIVE DATE \_\_\_\_\_

## County Council Of Howard County, Maryland

2008 Legislative Session

Legislative Day No. 5

### Bill No. 28-2008

Introduced by: The Chairperson at the request of the County Executive

AN ACT to authorize and empower Howard County, Maryland, to borrow up to ~~\$120,833,603~~ 91,950,603 on its full faith and credit, and issue and sell its bonds therefor, to be used to pay costs of certain County capital projects (including bridge projects, general county projects, storm drainage projects, school system projects, fire and rescue projects, road construction projects, roadside and sidewalk projects, a library project, community college projects, parks and recreation projects, intersection improvements projects and a community renewal project), which are specified and described in the County's 2009 Capital Budget (including, without limitation, borrowings for certain capital projects previously authorized in calendar year 2004), and to pay costs of issuance of such bonds; authorizing the County to issue bond anticipation notes or to enter into installment purchase agreements for payment of portions of such costs; and to levy taxes upon the assessable property within the County sufficient, together with other available funds, to pay the debt service on such obligations; and providing for and determining various matters in connection therewith.

Introduced and read first time \_\_\_\_\_, 2008. Ordered posted and hearing scheduled.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on \_\_\_\_\_, 2008.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

This Bill was read the third time on \_\_\_\_\_, 2008 and Passed \_\_\_\_, Passed with amendments \_\_\_\_\_, Failed \_\_\_\_\_.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

Sealed with the County Seal and presented to the County Executive for approval this \_\_ day of \_\_\_\_\_, 2008 at \_\_ a.m./p.m.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

Approved by the County Executive \_\_\_\_\_, 2008.

\_\_\_\_\_  
Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN ALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **Recitals**

2 In accordance with the provisions of Section 603 of the Charter of Howard County, the  
3 County Executive has submitted a proposed Capital Budget for fiscal year 2009 to the County Council,  
4 and, prior to the passage of this Act, the County Council has adopted a Capital Budget for the fiscal year  
5 ending  
6 June 30, 2009.

7 As a part of the Capital Budget for the fiscal year ending June 30, 2009, it is necessary that  
8 Howard County, Maryland borrow a sum not exceeding ~~\$120,833,603~~ 91,950,603 to be used for certain  
9 capital projects specified in the County's Capital Budget for the fiscal year ending June 30, 2009, which  
10 are more particularly described in Appendix A to this bond enabling law and for payment of costs of  
11 issuance of any obligations issued to evidence such borrowing. Of such amount, the borrowing of  
12 ~~\$9,758,603~~ 9,148,603 for certain of such capital projects (as indicated in Appendix A hereto in the  
13 column captioned "Amount to be Borrowed (Reauthorizations)") ("Reauthorizations") was authorized by  
14 the County during calendar year 2004, but such authorizations are expected to expire prior to the  
15 completion of such projects and/or the sale of the bonds to provide permanent financing therefor.  
16 Accordingly, it is necessary that such borrowing be reauthorized.

17 **Now therefore, in accordance with the provisions of Article VI of the Charter of Howard**  
18 **County:**

19 **Section 1. Be it enacted by the County Council of Howard County, Maryland,** That Howard  
20 County, Maryland (the "County"), is hereby authorized and empowered to borrow on its full faith and  
21 credit, and issue and sell its bonds therefor, at one time or from time to time, an amount not exceeding  
22 ~~\$120,833,603~~ 91,950,603 the proceeds thereof to be used for the capital projects (each, a "Project") more  
23 particularly specified and described in Appendix A hereto and in the County's Capital Budget for the  
24 fiscal year ending June 30, 2009;

1 including for each capital project, without limitation, the cost of planning, design, construction,  
2 reconstruction, furnishing, equipping, improvements, renovations, remodeling, enlargements, engineering  
3 services, architects services, surveys, landscaping, site development, evaluation studies, land acquisition  
4 and related items, appurtenances and incidental activities. The Projects, and the amount to be borrowed  
5 for each (including, without limitation, any Reauthorizations), are more specifically identified and  
6 described in Appendix A hereto.

7         Proceeds of any bonds authorized by this Act may also be used to pay costs of issuance of such  
8 bonds.

9         **Section 2. And be it further enacted by the County Council of Howard County, Maryland,**

10 That, pursuant to and in accordance with Article 31, Section 12 of the Annotated Code of Maryland, as  
11 amended, the County is also authorized to issue bond anticipation notes in anticipation of the issuance of  
12 the bonds authorized by this Act and described in Section 1 hereof, and all references to "bonds" or  
13 "obligations" in this Act shall include such bond anticipation notes, unless the context clearly requires a  
14 contrary meaning. It is intended that the aggregate principal amount of issued and outstanding bond  
15 anticipation notes when added to the aggregate principal amount of issued and outstanding bonds in  
16 anticipation of which such notes were issued, shall not exceed the aggregate principal amount set forth in  
17 Section 1 of this Act at any time. The County will agree in each ordinance described in Section 4 of this  
18 Act relating to any notes issued pursuant to this Act to pay such notes and the interest and premium, if  
19 any, thereon from the proceeds of the bonds in anticipation of the sale of which such notes are issued, and  
20 the County will agree to issue such bonds when, and as soon as, the reason for deferring their issuance no  
21 longer exists.

22         **Section 3. And be it further enacted by the County Council of Howard County, Maryland,**

23 That, in connection with the acquisition of real property as part of a Project, the County may incur all or  
24 any portion of the indebtedness authorized by this Act for such acquisition by entering into an installment  
25 purchase agreement pursuant to and in accordance with Section 4.201A of the Howard County Code

1 ("Section 4.201A") or any successor provisions of law in lieu of issuing bonds for such acquisition. The  
2 principal amount of any such installment purchase agreement shall not exceed the lesser of (a) the  
3 maximum principal amount permitted by Section 4.201A or (b) the portion of the amount to be borrowed  
4 for such Project (as set forth in Section 1 hereof) which relates to such acquisition. All references to  
5 "bonds" or "obligations" in this Act shall include such installment purchase agreements, unless the  
6 context clearly requires a contrary meaning.

7 **Section 4. And be it further enacted by the County Council of Howard County, Maryland,**

8 That the County Council of Howard County, by an ordinance or ordinances adopted from time to time in  
9 accordance with Article VI of the Charter of Howard County and other applicable provisions of law, shall  
10 provide for (a) the issuance and sale of, (b) the maximum principal amount, designation, form, tenor and  
11 denomination or denominations of, (c) the dates of the first maturity (not more than two years after the  
12 date of issue) and the last maturity (not more than 25 years after the date of issue) of, and (d) the interest  
13 rate or rates per annum (or the method of determining such rate or rates) payable on, any bonds or other  
14 obligations issued from time to time under this Act; and may by any such ordinance, or by separate  
15 resolution, provide that the issue of bonds or other obligations hereby authorized be consolidated with one  
16 or more other issues.

17 **Section 5. And be it further enacted by the County Council of Howard County, Maryland,**

18 That for the purpose of paying the principal of and interest on such bonds or other obligations as the same  
19 shall become payable, the County Council of Howard County shall levy annually ad valorem taxes upon  
20 the assessable property in Howard County sufficient, together with other available funds, to pay the  
21 principal of and interest on such bonds or other obligations until all of such bonds or other obligations  
22 shall mature and be redeemed.

23 **Section 6. And be it further enacted by the County Council of Howard County, Maryland,**

24 That any bonds or other obligations issued from time to time under this Act are specifically exempt from

1 the provisions of Article 31, Sections 9, 10 and 11 of the Annotated Code of Maryland, as amended, and  
2 any successor provision of law.

3 **Section 7. And be it further enacted by the County Council of Howard County, Maryland,**

4 That all bonds or other obligations authorized hereby shall be issued within four years from the date this  
5 Act becomes effective. Notwithstanding the foregoing, if bond anticipation notes are issued within such  
6 period in accordance with Section 2 hereof, the bonds authorized hereby may be issued until the final  
7 maturity date of such notes.

8 **Section 8. And be it further enacted by the County Council of Howard County, Maryland,**

9 That the County anticipates that a portion of the costs of some or all of the Projects may be paid prior to  
10 the issuance of the bonds or other obligations authorized hereby. The amount of such costs so paid will  
11 depend on various factors, including, without limitation, the timing and speed of progress on the Projects,  
12 the availability of other funds to pay such costs on an interim basis, bond and money market conditions  
13 and compliance with federal and State laws and regulations.

14 Accordingly, the County reasonably expects to reimburse costs of the Projects (as described  
15 herein) with proceeds of the bonds or other obligations authorized hereby, such bonds or other obligations  
16 to be issued by the County in the maximum principal amount of ~~\$120,833,603~~ 91,950,603.

17 **Section 9. And be it further enacted by the County Council of Howard County, Maryland,**

18 That this Act shall take effect sixty-one (61) days after its enactment.

### Bridge Projects

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
B3831 FY2007 RIVER ROAD BRIDGE-ROCKBURN (H0-6) A project for the design and construction of a replacement structure for the River Road Bridge over Rockburn Branch.	\$ 95,000	
B3835 FY2006 HENRYTON ROAD BRIDGE (H0-105) A project for the design and construction of a bridge rehabilitation/replacement for the bridge on Henryton Road over a tributary to the Patapsco River.	1,070,000	
B3839 FY1997 SHADY LANE BRIDGE (H0-32) A project for the design and construction of a replacement bridge for the Shady Lane Bridge over Dorsey Run.		\$ 242,000
B3840 FY1996 DAISY ROAD BRIDGE (H0-41) A project for the design and construction of a replacement bridge for the Daisy Road Bridge over Cattail Creek.		180,000
B3849 FY1996 DAISY ROAD BRIDGE (H0-38) A project for the design and construction of a replacement bridge and roadway tie-ins.		337,000
B3855 FY2000 GUILFORD ROAD / CSX BRIDGE (HO-194) This project is for the reconstruction of the existing two-lane Guilford Road bridge over the CSX railroad at the Anne Arundel County line to a five-lane bridge.		400,000
B3857 FY2001 SYSTEMIC BRIDGE IMPROVEMENTS A project for specialized renovation items for bridges throughout the County.		80,000
<b>Bridge Projects – New Authorizations/Reauthorizations</b>	<b><u>\$1,165,000</u></b>	<b><u>\$1,239,000</u></b>
<b>Bridge Projects Total</b>		<b><u>\$2,404,000</u></b>

## General County Projects

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
<del>C0214 FY199- CATEGORY CONTINGENCY FUND</del> <del>The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.</del>	<del>— \$ 27,000,000</del>	
 C0254 FY1997 ZONE SALT STORAGE FACILITIES A project to replace buildings to store additional salt, sand or cinders for highway's operations and includes site screening, preparation, and minimal lighting.		\$ 33,000
 C0264 FY1998 SYSTEMIC FACILITY IMPROVEMENTS A project to improve or upgrade the physical plant of public buildings, their equipment and systems, to replace plants/systems which have deteriorated beyond routine maintenance or to provide for system management initiatives, energy initiatives, or environmental initiatives.	1,100,000	
 C0282 FY2001 GOVERNMENT SERVICE CAMPUS A project to purchase, renovate or construct additional County office space, Courthouse and related parking both at the current County campus location in Ellicott City and at additional locations (outside of the current campus) which are being explored.	<del>2,500,000</del> <u>5,256,000</u>	
 C0285 FY2002 US1 CORRIDOR REVITALIZATION A project to plan, design and implement a series of streetscape, pedestrian, bicycle, and public green space improvements on public property.		150,000
 C0287 FY2002 COMMUNITY RENEWAL / ENHANCEMENTS A project to design and implement a series of pedestrian improvements, streetscape enhancements and repair or enhancement of public green spaces.		50,000
 C0293 FY2004 FINANCIAL ACCOUNTING SYSTEM Purchase and install the web-based upgrade version of the County's financial accounting system.		157,000
 C0294 FY2004 PERMIT PROCESSING SYSTEM Project to select and purchase permit processing and inspection software package.		228,000
 C0298 FY2005 US 40 CORRIDOR ENHANCEMENT A project to plan, design and implement a series of streetscape, pedestrian, bicycle, and public green space improvements on public property.		100,000
 C0299 FY2005 WASTE MANAGEMENT IMPROVEMENTS A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.	1,860,000	
 C0301 FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES A project to upgrade infrastructure of the County's Local Area Networks and Wide Area Networks.	<del>1,600,000</del> <u>1,500,000</u>	
 C0303 FY2006 CENTRAL FLEET MAINTENANCE and FACILITIES A project for the design and construction of a new 200,000sf HCDPW & HCPSS Facilities & Engineering Building and the renovation/upgrade of a long term leased HCDPW & HCPSS Fleet Maintenance Facility at 8800 Ridge Road.	<del>1,000,000</del> <u>750,000</u>	

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
C0304 FY2006 NORTH LAUREL PARK COMMUNITY CENTER A project to design and construct a community center in the North Laurel Park area.	\$14,260,000	
C0311 FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS Enhancements add a tenth radio site at Scaggsville replace aging radio shelters and various site improvements, installation of radio consoles and control stations, expansion of features on back-up logging recorder and the addition of automatic switching devices on the microwave system.	400,000 <u>300,000</u>	
C0312 FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM Purchase and install an ERP System to include General Ledger, Water and Sewer, Purchasing, Budget, and Fixed Asset Systems.	3,750,000 <u>3,650,000</u>	
C0313 FY2008 ENVIRONMENTAL COMPLIANCE A project to support environmental compliance activities for County Facilities.	235,000	
C0315 FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS This project will provide a variety of functionality enhancements for the County's existing Public Safety System.	750,000 <u>650,000</u>	
<b>General County Projects – New Authorizations/Reauthorizations</b>	<u>\$54,455,000</u> <u>29,561,000</u>	<u>\$ 718,000</u>
<b>General County Projects Total</b>		<u>\$55,173,000</u> <u>30,279,000</u>



## Storm Drainage Projects

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
D1125 FY2004 EMERGENCY STORM DRAIN RECONSTRUCTION A fund for Howard County to undertake construction or repairs to storm drainage facilities on an as-needed basis meeting the provisions of the County Code.		\$229,000
D1131 FY2001 WORTHINGTON DRAINAGE IMPROVEMENTS This project is for the design & construction of drainage improvements in the Worthington vicinity.		70,000
D1132 FY2001 RESERVOIR WATERSHED RESTORATION A project for environmental restoration of impaired stream reaches identified through the Patuxent Reservoir Watershed Survey.	\$ 50,000	
D1141 FY2002 STORMWATER MANAGEMENT RETROFITS A project for the retrofit of stormwater management facilities to include water quality management.	350,000	
D1143 FY2004 NAYLOR AVENUE DRAINAGE A project to design and construct storm drain improvements along Naylor Avenue and Robinson Boulevard from Gross Avenue to All Saints Road.		155,000
D1145 FY2002 DRAINAGE EASEMENT ACQUISITION/REFURBISH A project for the purchase of easements and repairs for pipes under County roads in the older sections of the County.	400,000	
D1147 FY2006 FARMINGTON COURT DRAINAGE A project for a storm drain system to address Old Annapolis Road runoff.	30,000  50,000	
D1148 FY2007 NPDES WATERSHED MANAGEMENT PROGRAM A project for permitting and implementing the requirements of the National Pollutant Discharge Elimination System (NPDES) to detect and reduce pollutants in stormwater system discharges.		

<b>Project Description</b>	<b>Amount to be Borrowed (New Authorizations)</b>	<b>Amount to be Borrowed (Reauthorizations)</b>
D1150 FY2005 HIGH RIDGE DRAINAGE A project to design and construct storm drain improvements in the High Ridge area including, but not limited to: Naylor Avenue, Hughes Avenue, Robinson Boulevard, Gross Avenue, Bryant Avenue, and Grant Avenue.	\$250,000	\$6,000
D1151 FY2005 SUMMER PARK COURT DRAINAGE A project for the design and construction of drainage improvements in the vicinity of Softwater Way, Summer Park Court and Clocktower Lane.		27,000
D1155 FY2006 LINCOLN DRIVE at CEDAR VIL PARK DRAINAGE A project to eliminate the freezing of runoff on Lincoln Drive and Cedar Avenue.	350,000	
D1156 FY2007 MADISON AVE CULVERT REPLACEMENT A project to replace the existing twin 42 inch corrugated metal pipes that are failing.	40,000	
D1158 FY2008 WATERSHED MANAGEMENT CONSTRUCTION This project is for design and construction of stormwater facility improvements.	650,000	
D1159 FY2007 STORMWATER MANAGEMENT FACILITY RECONSTRUCTION A fund for Howard County to undertake construction or repairs to stormwater management on an as-needed basis meeting the provisions of the County Code.	810,000	
<b>Storm Drainage Projects – New Authorizations/Reauthorizations</b>	<b><u>\$2,980,000</u></b>	<b><u>\$ 487,000</u></b>
<b>Storm Drainage Projects – Total</b>		<b><u>\$3,467,000</u></b>

## School System Projects

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
E0980 FY2004 SYSTEMIC RENOVATIONS Improvements and installation of systemic renovations at various Schools.	<del>\$1,020,000</del> <u>650,000</u>	
E0989 FY1989 BARRIER-FREE PROJECTS Installation of ramps; alteration of restrooms, fixtures and drinking fountains; and various modifications to make all remaining spaces (building and site) accessible to the public, students, teachers, and staff.	200,000	
E0990 FY2002 PLAYGROUND EQUIPMENT Improvements and installation of playground equipment at various schools.	200,000	
E0991 FY2005 FULL-DAY KINDERGARTEN <del>Phase IV, for school year 2007-2008, will include 13 kindergarten classrooms (individual CR's) with additions and 4 classrooms with conversions/renovations.</del>	<del>1,519,000</del>	
E0995 SITE ACQUISITION and CONSTRUCTION RESERVE This account is a contingency fund for site acquisition and school construction.		\$ 2,025,400
E0997 FY2006 TECHNOLOGY	326,000	
E0999 FY2006 FACILITY MODERNIZATION A project to initiate improvements to schools, upgrading them to meet educational specification standards and improving their physical conditions.	2,200,000	
E1008 FY2008 ELKRIDGE ELEMENTARY ADDITION A project to construct additional space for 125 students (5 classrooms) above existing capacity (Grades 1-5) and additional space for 44 kindergarten students (2 classrooms), a cafetorium expansion and one room each for art and music.	<del>6,285,000</del> <u>4,795,000</u>	
E1012 FY2008 SCHOOL PARKING LOT EXPANSION A project to provide for the construction of additional parking spaces in existing schools.	600,000	

<b>Project Description</b>	<b>Amount to be Borrowed (New Authorizations)</b>	<b>Amount to be Borrowed (Reauthorizations)</b>
E1013 FY2009 NORTHFIELD ELEM RENOVATION A project to renovate the existing school and provide additional space for 150 students (6 classrooms) above existing capacity (Grades 1-5) and cafetorium expansion and a gym activity room.	\$5,977,000	
E1014 FY2009 TRIADELPHIA RIDGE/FOLLY QUARTER SBR Replacement of two existing recirculating sand filter systems with one Sequencing Batch Reactor (SBR) treatment facility that will serve both schools, while keeping the existing disposal fields for each school in operation.	825,000	
	<hr/>	<hr/>
<b>School Systems Projects – New Authorizations/Reauthorizations</b>	<b><u>\$19,152,000</u></b> <b><u>15,773,000</u></b>	<b><u>\$2,025,400</u></b>
<b>School System Projects – Total</b>		<b><u>\$21,177,400</u></b> <b><u>17,798,400</u></b>

## Fire and Rescue Projects

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
F5551 FY2004 BANNEKER FIRESTATION REDEVELOPMENT A project for the design and construction of a new 26,000 SF fire station to replace the present obsolete Banneker Fire Station.		\$ 610,000
F5967 FY2006 ELLICOTT CITY/COLUMBIA FIRESTATION A new project to acquire a 3 acre site in the vicinity of Meadow Ridge Road and Route 100, and construct a 26,000 sf fire station.	\$920,000	
	<hr/>	<hr/>
<b>Fire and Rescue Projects – New Authorizations/Reauthorizations</b>	<b><u>\$920,000</u></b>	<b><u>\$610,000</u></b>
<b>Fire and Rescue Projects – Total</b>		<b><u>\$1,530,000</u></b> <b><u>920,000</u></b>

## Road Construction Projects

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
J4121 PRIVATE ROAD RECONSTRUCTION PROGRAM This project will provide for the reconstruction of private roads to bring them to a minimum standard for an all-weather roadway per Howard County Design Manual Volume III.		\$ 352,000
J4136 FY1994 MARSHALEE DRIVE IMPROVEMENTS This project is to fund the County's share of the design and construction of Marshalee Drive to a minor arterial standard from relocated Montgomery Road (near MD103) to Montgomery Road (near Marshalee Woods) including the intersection with existing Montgomery Road.		250,000
J4148 FY2000 DORSEY RUN ROAD EXTENSION This project is for the extension of Dorsey Run Road from MD103 to MD175, a total of approximately 3.		43,000
J4154 FY1998 STONE WALL REPLACEMENTS A Countywide project for the design and construction of replacement or rehabilitated retaining walls.		60,000
J4156 FY2006 BRIGHTON DAM ROAD A project to design and reconstruct a portion of Brighton Dam Road to a point approximately 1,700 LF west of Ten Oaks Road.	\$ 145,000	
J4176 FY2004 NORTH LAUREL ROAD A project for the geometric improvement of North Laurel Road between Washington Avenue and Park Avenue.		55,000
J4190 FY2004 TEN OAKS at MD108 IMPROVEMENTS A project to design and construct improvements on Ten Oaks Road in the vicinity of MD108.	190,000	90,000
J4207 FY2009 OAKLAND MILLS ROAD IMPROVEMENTS A project to improve Oakland Mills Road from Guilford Road northward to Carters Lane.	200,000	
J4214 FY2007 GUILFORD AT VOLLMERHAUSEN IMPROVEMENTS A project to design and construct improvements to the intersection of Guilford Road at Vollmerhausen Road and along Guilford Road to the west towards Carroll Heights Ave.	50,000	
J4217 FY2007 TOWER DRIVE DRAINAGE AND SIDEWALKS A project to design and construct improved drainage and sidewalks along Tower Drive.	545,000	
J4218 FY2009 OLD COLUMBIA PIKE AT BRITTANY DRIVE Reduction of a vertical crest curve to improve stopping sight distance at the intersection of Old Columbia Road and Brittany Drive.	50,000	

<b>Project Description</b>	<b>Amount to be Borrowed (New Authorizations)</b>	<b>Amount to be Borrowed (Reauthorizations)</b>
J4223 FY2008 BURNTWOODS CURVE ELIMINATION A project to study, design, and construct improvements to Burntwoods Road.	\$412,000	
J4226 FY2008 ROAD PROJECTS CONTINGENCY FUND A project to provide funds for unanticipated needs related to bridges and roadways.	50,000	
<b>Road Construction Projects – New Authorizations/Reauthorizations</b>	<b><u>\$1,642,000</u></b>	<b><u>\$850,000</u></b>
<b>Road Construction Projects – Total</b>		<b><u>\$2,492,000</u></b>

## Roadside and Sidewalks Projects

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
K5034 FY2001 HUNT CLUB SIDEWALK A project to construct approximately 4,000 LF of sidewalk along Hunt Club Road from US1 to Bauman Drive.		\$40,000
K5043 SIDEWALK REPAIR PROGRAM This project is for the repair of deteriorated sidewalks and driveway aprons that are in the public rights-of-way.		10,000
	_____	_____
<b>Roadside and Sidewalks Projects – New Authorizations/ Reauthorizations</b>		<b><u>\$50,000</u></b>
<b>Roadside and Sidewalk Projects – Total</b>		<b><u>\$50,000</u></b>



## Library Project

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
L0012 FY2008 MILLER LIBRARY/HISTORICAL CENTER A project to replace the existing Miller Branch Library with a new, up-to-date facility on a separate parcel of land.	\$7,755,000	
	<hr/>	<hr/>
<b>Library Project – New Authorizations/ Reauthorizations</b>	<b>\$7,755,000</b>	
<b>Library Project – Total</b>		<b><u>\$7,755,000</u></b>

## Community College Projects

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
M0512 FY1996 PHYSICAL ED FACILITY RENOVATIONS This project will design and construct improvements to the existing athletic and fitness facilities.		\$ 454,028
M0526 FY1996 CAMPUS PARKING Expand on-site parking by adding new lots and parking decks as necessary that will maximize the use, layout and accessibility of the existing campus.		23,528
M0528 FY1999 HVAC REPLACEMENT/UPGRADE Replace and upgrade the HVAC system which includes renovations to replace air handlers, baseboard radiation		513,000
M0533 FY2006 STUDENT SERV/CLARK BLDG RENOVATIONS The renovation of vacated spaces in the Clark Library building and ST building vacated by the student services departments following the move into the new building.	\$7,889,000	
M0540 FY2008 SAFETY COMPLIANCE and FACILITY RENEWALS This project will provide campuswide improvements and modifications to address safety, compliance, and facility renewals in accordance with accepted county and state codes.	1,111,000	
	<hr/>	<hr/>
<b>Community College Projects – New Authorizations/ Reauthorizations</b>	<b><u>\$9,000,000</u></b>	<b><u>\$990,556</u></b>
<b>Community College Projects – Total</b>		<b><u>\$9,990,556</u></b>

## Parks and Recreation Projects

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
N3102 FY2000 BLANDAIR REGIONAL PARK A project to master plan, design, and construct a 298 acre regional park, and restore the 19th century Blandair Mansion and out buildings located off MD175 in Columbia.		\$ 479,000
N3105 FY1995 MEADOWBROOK PARK A project to master plan, design, and develop a 77-acre park located southeast of MD100/US29.		836,000
N3107 FY2000 ROCKBURN BRANCH PARK A project to provide additional improvements at Rockburn Park to include the Cloverhill Historic Site, a maintenance building, synthetic turf fields, field and court lighting, a restroom and utility extensions.		15,000
N3932 FY2000 WESTERN REGIONAL PARK A project to design and construct a 160 acre regional park located northwest of the intersection of Carrs Mill Road and MD97.		565,000
N3940 FY2000 NORTH LAUREL PARK A project to acquire, design and construct a 51-acre park and aquatic center lying northeast of North Laurel Road and Washington Avenue.	\$ 4,400,000	
N3957 FY2003 TROY PARK & HISTORIC REHABILITATION A project to acquire an additional 24 acres, rehabilitate an 1820 historic house, and design and construct a 106 acre Regional Park at MD100 and US1.	150,000	300,000
N3960 FY2006 ROBINSON PROPERTY NATURE CENTER A project to design and construct a nature center and related site improvements on the former Robinson property located at Cedar Lane and Harriet Tubman Lane.	8,956,000	
	<hr/>	<hr/>
<b>Parks and Recreation Projects – New Authorizations/ Reauthorizations</b>	<b><u>\$13,506,000</u></b>	<b><u>\$2,195,000</u></b>
<b>Parks and Recreation Projects - Total</b>		<b><u>\$15,701,000</u></b>

## Intersection Improvements Projects

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
T7095 FY2006 SIGNALIZATION PROGRAM A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of existing traffic signals.	\$ 200,000	
T7100 FY2008 INTERSECTION IMPROVEMENT PROGRAM This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections.	100,000	
T7103 FY2009 STATE/COUNTY SHARED TRAFFIC CONTROL A project for design, review and construction funding of traffic control at various intersections of State and County roads.	150,000	
T7104 FY2009 DEVELOPER/COUNTY SIGNALS A project to facilitate the design, construction, and modification of traffic signals and appurtenances at various new development locations where warranted.	50,000	
<b>Intersection Improvements – New Authorizations/Reauthorizations</b>	<u><b>\$500,000</b></u>	
<b>Intersection Improvements Projects – Total</b>		<u><b>\$500,000</b></u>

## Community Renewal Project

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
U7095 FY1994 COUNTY OWNED HOUSING IMPROVEMENTS A project to upgrade County owned housing units including kitchen, bath and mechanical systems, weatherization, other major repairs, and landscaping.	_____	\$593,647  _____
<b>Community Renewal Project – New Authorizations/Reauthorizations</b>		<b><u>\$593,647</u></b>
<b>Community Renewal Projects – Total</b>		<b><u>\$593,647</u></b>
 <b>TOTAL NEW AUTHORIZATIONS/REAUTHORIZATIONS</b>	 <b><u>\$11,075,000</u></b> <b><u>82,802,000</u></b>	 <b><u>\$9,758,603</u></b> <b><u>9,148,603</u></b>
 <b>TOTAL AMOUNT TO BE BORROWED:</b>		 <b><u>\$120,833,603</u></b> <b><u>91,950,603</u></b>